



NEW HAVEN PUBLIC SCHOOLS

NEW HAVEN BOARD OF EDUCATION MEETING

Monday November 13, 2023

ACTION ITEMS

Chair: Mr. Matthew Wilcox

A. ABSTRACTS:

1. School Improvement Grant, (SIG 1003) Wexler-Grant School, in the amount of \$260,000.00 for July 1, 2023 to June 30, 2024.
Funding Source: Connecticut State Department of Education
2. Title IIA Grant in the amount of \$861,843.00 of which \$809,796.05 is designated for public schools and \$52,046.95 is designated for non-public schools, for October 1, 2023 to June 30, 2024.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Amendment #1 to Agreement #95034078 with All Point Home Care, LLC, to expand the Scope of Service to include one additional special education student receiving 1:1 nursing service, and to increase funding of \$181,020.00 by \$72,000.00 to \$253,020.00 with no change in funding source or account number:
Funding Source: IDEA Program Acct. #2504-5034-56903-0490
2. Agreement with Trifecta Ecosystems, Inc., to provide ongoing year-round maintenance, support and upkeep of the aquaponic system at John Martinez School, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$30,870.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0008
3. Agreement with Curriculum Associates, LLC to provide professional development on i-Ready Classroom and I-Ready Mathematics Core curriculum through a dedicated consultant assigned to NHPS, and to provide an additional 20 hours of tailored support sessions, from October 11, 2023 to June 30, 2024, in an amount not to exceed \$208,000.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0411
4. Agreement with Common Ground School to design and install a new outdoor learning and garden space at Martinez School for students K-8, and to provide technical support and professional development for staff, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$24,670.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0008
5. Agreement with Eli Whitney Museum, to provide an after-school STEM program for students from Celentano, Wexler and Barnard schools, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$57,615.00.
Funding Sources: ARP ESSER III Carryover Program
Acct. #2553-6399-56694-0444 (\$15,180.00)
Acct. #2553-6399-56694-0444 (\$23,805.00)

Acct. # 2553-6399-56694-0444 (\$18,630.00)

6. Agreement with ARTE, Inc., to provide afterschool programming for up to 20 students per school from FAME, Daniels, Truman and Troup schools, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$85,050.00.
 Funding Sources: ARP ESSER III Carryover Program
 Acct. #2553-6399-56694-0444 FAME (\$28,350.00)
 Acct. #2553-6399-56694-0444 Daniels (\$18,900.00)
 Acct.#2553-6399-56694-0444 Truman (\$18,900.00)
 Acct.#2553-6399-56694-0444 Troup (\$18,900.00)

7. Agreement with Little Scientists, to provide a STEM program for students at Lincoln Bassett and Hill Central schools, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$23,175.00.
 Funding Sources: ARP ESSER III Carryover Program Acct.#2553-6399-56694-0444 (\$12,150.00)
 Title I Program Acct. #2531-5256-56694-0020 (\$11,025.00)

8. Agreement with S.P.O.R.T. Academy Est. 2013, Inc., to provide an after-school tutoring and activity program for students at Wexler, Clemente and Brennan-Rogers schools, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$38,080.00.
 Funding Source: ARP ESSER III Carryover Program
 Acct. #2553-6399-56694-0444 Clemente (\$24,000.00)
 Acct. #2553-6399-56694-0444 Brennan Rogers (\$ 7,040.00)
 Acct. #2553-6399-56694-0444 Wexler Grant (\$ 7,040.00)

9. Agreement with S.P.O.R.T Academy est. 2013, Inc., to provide outreach and case management to 50 students identified in Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
 Funding Source: Learner Engage & Attendance Carryover Program Acct. #2556-6451-56694-0444

10. Agreement with Alpha to Omega Management Group, Inc., d/b/a Brown Girls Cooking and Conversation, to provide outreach and case management of 50 students identified in Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
 Funding Source: Learner Engage & Attendance Carryover Program Acct.#2556-6451-56694-0444

11. Agreement with Connecticut Violence Intervention Program, Inc., to provide outreach and case management of 50 students identified as Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
 Funding Source: Learner Engage & Attendance Carryover Program Acct. #2556-6451-56694-0444

12. Agreement with Abundant Harvest Outreach Community Engagement, Inc., to provide outreach and case management of 50 students identified as Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
 Funding Source: Learner Engage & Attendance Carryover Program Acct. #2556-6451-56694-0444

13. Agreement with Kidz Kraze, to provide outreach and case management of 50 students identified as Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.

- Funding Source: Learner Engage & Attendance Carryover Program Acct. #2556-6451-56694-0444
14. Agreement with Marcella Monk Flake, d/b/a The Monk Center for Academic Enrichment and Performing Arts, to provide outreach and case management of 50 students identified as Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
Funding Source: Learner Engage and Attendance Program Acct. #2556-6451-56694-0444
 15. Agreement with Christian Community Action, Inc., to provide services and referrals for families and students experiencing homelessness, from November 14, 2023 to June 30, 2024, in an amount not to exceed \$30,000.00.
Funding Source: ARP ESSER I Homeless Children & Youth Program Acct. #2555-6452-56697-0111
 16. Agreement with Urban Community Alliance, to provide outreach and case management of 50 students identified as Tier 4 and Tier 5 chronic absenteeism, from November 14, 2023 to June 14, 2024, in an amount not to exceed \$48,000.00.
Funding Source: Learner Engage and Attendance Program Acct. #2556-6451-56694-0444
 17. Agreement with Friends Center for Children, to provide 60 full day/full year spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$46,760.00.
Funding Source: School Readiness Priority COLA Program Acct. #2523-6428-56697-0442
 18. Agreement with Leila Day Nurseries, Inc., to provide 18 school day and 4 part- day spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$11,004.00.
Funding Source: School Readiness Priority COLA Program Acct. #2523-6428-56697-0442
 19. Agreement with St. Aedan Preschool, to provide 50 full day/full year spaces from July 1, 2023 to June 30, 2024, in an amount not to exceed \$38,967.00
Funding Source: School Readiness Priority COLA Program Acct. #2523-6428-56697-0442
 20. Agreement with St. Andrew's Child Care Center, to provide 36 full day/full year spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$28,056.00.
Funding Source: School Readiness Priority COLA Program Acct. #2523-6428-56697-0442
 21. Agreement with The Little Schoolhouse, to provide 18 full day/full year spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$160,632.00.
Funding Source: School Readiness Priority Program Acct. #2523-5384-56697-0442
 22. Agreement with Custom Insights, LLC to provide Climate survey for the district, from July 1, 2023 to June 30, 2024 in an amount to exceed \$50,000.00.
Funding Source: Title IVA 2023 Acct. 2511-6291-56697-0000
 23. Agreement with GWWO Architects to provide architectural design services, concept study and schematic design for Adult Continuing Education from November 13, 2023 to June 30, 2024, in an amount not to exceed \$239,765.00
Funding Source: ARPA – Adult Ed Acct. # 2503-6463-56694

24. Amendment 1 to Agreement with Innovative Engineering Solutions to change funding amount from \$200,000.00 by \$40,000.00 for a total amount of \$240,000.00 to cover costs incurred for additional projects that require engineering services.
 Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0470 (\$200,000.00)
 2023-2024 Capital Projects 3C24-2461-58101 (\$40,000.00)
25. Amendment 1 to Agreement with Svigal & Partners LLC to change funding amount from \$100,000.00 by \$20,000.00 for a total amount of \$120,000.00 to cover costs incurred for additional projects that require architectural services.
 Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0470 (\$100,000.00)
 2023-2024 Capital Projects 3C24-2461-58101 (\$20,000.00)
26. Amendment 1 to Agreement with DePino Nuñez & Biggs to change funding source from operating budget 190474000-56694 to funding source operating budget 19047700-56696, with no change in funding amount of \$50,000.00.
 Funding Source: 2023-2024 Operating Budget Acct. # 19047700-56696
27. Agreement with Scholastic Education Solutions to provide scholastic book room for our elementary schools both physical library and digital library, from October 24, 2023 to June 30, 2024, in an amount not to exceed \$125,965.00.
 Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0105
28. Agreement with Houghton Mifflin Harcourt Publishing Company to provide professional development coaching with HMMH coaches for literacy program in the district, from October 11, 2023 to June 14, 2024, in an amount not to exceed \$507,960.00.
 Funding Source: Right to Read Grant (Pending Receipt of Funds)
29. Agreement with Recinotes, LLC to provide photo/video production from November 13, 2023 to June 30, 2024 in an amount not to exceed \$25,000.00.
 Funding Source: 2023-2024 Operating Budget Acct. # 190-47700-56696

C. PURCHASE ORDERS:

1. Purchase Order with Frontline Technologies Group, LLC to provide Frontline Central Solution and Recruiting and Hiring solution software from July 1, 2023 to June 30, 2024, in an amount not to exceed \$91,059.78.
 Funding Source: Alliance Program Acct. # 2547-6105-56697-0451
2. Purchase Order with Active Internet Technology LLC. to provide blackboard wcm conversion and support for the district ParentLink Attendance App, including notification blasts, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$126,328.00.
 Funding Source: 2023-2024 Capital Projects Acct. # 3C22-2263-58704
3. Purchase Order under State Contract 18PSX0025 with Total Communications to provide IT district level project support from July 1, 2023 to June 30, 2024 in an amount not to exceed \$50,000.00.
 Funding Source: 2023-2024 Operating Budget Acct. # 19047200-52260

4. Purchase Order under State Contract 18PSX0025 with Total Communications to provide IT school level project support from July 1, 2023 to June 30, 2024 in an amount not to exceed \$50,000.00.
Funding Source: 2023-2024 Operating Budget Acct. # 19047200-52260
5. Purchase Order under CREC Contract #2018011-02 with SHI International Inc. to provide Microsoft 365 subscription from November 1, 2023 to June 30, 2024, in an amount not to exceed \$100,035.48.
Funding Source: 2023-2024 Capital Projects Acct. #3C22-2263-58704
6. Purchase Order under State Contract 18PSX0088 with Utility Communications to provide Milestone Security system license renewal for the district, from November 1, 2023 to June 30, 2024, in an amount not to exceed \$106,190.25.
Funding Source: 2023-2024 Capital Projects Acct. # 3C20-2084-58101
7. Purchase Order under State Contract 20PSX0088 with Dalene Flooring to remove and replacement flooring in the Hillhouse Gym from November 6, 2023 to June 30, 2024, in an amount not to exceed \$72,565.00.
Funding Source: 2023-2024 Capital Projects Acct. #3C24-2461-58101
8. Purchase Order under US Commodity Contract 210487919 to Cintas Corporation to provide mops and mats districtwide from July 1, 2023 to June 30, 2024, in an amount not to exceed \$80,000.00.
Funding Source: 2023-2024 Capital Projects Acct. #3C24-2461-58101
9. Purchase Order with Imagine Learning LLC to provide digital platform that supports multilingual learners from November 14, 2023 to June 30, 2024 in an amount not to exceed \$238,471.44.
Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56694-0412

D. CONTRACTS:

1. Award of Contract 21795-2-3 with E-Logic, Inc. to provide On Call Moving services from November 6, 2023 to June 30, 2024, in the amount of \$65,000.00.
Funding Source: 2023-2024 Operating Budget Acct. # 190-47000-56621
2. Award of Contract 21825-2-4 with Ruotolo Mechanical to provide On Call Plumbing services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$100,000.00.
Funding Source: 2023-2024 Capital Projects Acct. # 3C24-2461-58101
3. Award of Contract 21829 to Boisvert Plumbing Inc. to provide Large HVAC Mechanical Services from October 1, 2023 to June 30, 2024, in an amount not to exceed \$200,000.00.
Funding Source: 2023-2024 Capital Projects Acct. #3C24-2461-58101
4. Award of Contract 21749B-3-4 to Boisvert Plumbing Inc. to provide On Call HVAC repairs from November 6, 2023 to June 30, 2024, in an amount not to exceed \$200,000.00.
Funding Source: 2023-2024 Capital Projects Acct. #3C20-2074-58101
5. Award of Contract 21692-4-5 to Concrete Creations LLC to provide On Call Equipment rental services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$25,000.00.

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| Funding Source: | 2023-2024 Capital Projects | Acct. # 3C24-2461-58101 |
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6. Award of Contract 50621A to Cheapscares, LLC to perform snow removal services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$157,500.00

Funding Source:	2023-2024 Operating Budget	Acct. # 190-47400-56662
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 7. Award of Contract 50621B to Amazon Landscaping Design, LLC to perform snow removal services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$9,000.00

Funding Source:	2023-2024 Operating Budget	Acct. # 190-47400-56662
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 8. Award of Contract 50621C to M&M Total Construction to provide snow removal services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$229,500.00.

Funding Source:	2023-2024 Operating Budget	Acct. # 190-47400-56662
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 9. Award of Contract 50621D to Tim's Enterprises, LLC to provide snow removal services from November 6, 2023 to June 30, 2024, in an amount not to exceed \$54,000.00.

Funding Source:	2023-2024 Operating Budget	Acct. # 190-47400-56662
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 10. Award of Contract 21811 with Southport Contracting Inc. to provide boiler replacement at Wilbur Cross High School from July 1, 2023 to June 30, 2024, in an amount not to exceed \$719,000.00.

Funding Source:	ARP ESSER III Carryover	Acct. # 2553-6399-56697
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E. CHANGE ORDERS:

1. Change Order 1 to Contract 21749A-3-4 with Tucker Mechanical to increase funding amount for On Call HVAC repairs from \$200,000.00 by \$40,000.00 for a total amount of \$240,000.00 to cover costs incurred for the remainder of the fiscal year.

Funding Sources:	2023-2024 Capital Projects	Acct. #3C20-2065-58101 (\$200,000.00)
	2023-2024 Capital Projects	Acct. #3C24-2461-58101 (\$40,000.00)
2. Change Order 1 to Contract 21740A-3-4 with Auto Parts & Services Inc. to increase funding amount \$37,500.00 by \$7,500.00 for a total amount of \$45,000.00 to cover services while the second fleet service contract is being rebid.

Funding Source:	2023-2024 Operating Budget	Acct. # 190-47400-56665
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F. CLEAN SCHOOL BUS REBATES PROGRAM CERTIFICATION

To approve the "2023 Clean School Bus Rebate Program" – (1) board approval certifying the Board is aware of the program and approves an application to be submitted; (2) board approval of the Superintendent to submit application on behalf of the district.

1. 2023 Clean School Bus Rebates Program School Board Awareness Certification:
This document certifies that New Haven Public Schools Board of Education has been made aware and approve of an application will be submitted for 2023 Clean Bus Rebate Program funding for New Haven Public Schools.
2. 2023 Clean School Bus Rebates Program School District Approval letter for Third-Party Applicants:

This document certifies that New Haven Public Schools Board of Education has Board approval for Superintendent Dr. Madeline Negrón to apply through First Student as our transportation contractor for 2023 Clean Bus Rebate Program funding for New Haven Public Schools on behalf of the District.